



**SEATTLE CITY COUNCIL  
BUDGET COMMITTEE  
Tuesday, November 2, 2010  
9:30 A.M.**

Jean Godden, Chair  
Tim Burgess, Member  
Sally J. Clark, Member  
Richard Conlin, Member  
Sally Bagshaw, Member  
Bruce Harrell, Member  
Nick Licata, Member  
Mike O'Brien, Member  
Tom Rasmussen, Member

Staff: Tom Van Bronkhorst, Legislative Assistant  
Monica Ghosh, Legislative Assistant  
Dawn Todd, Legislative Assistant  
Laurel Humphrey, Council Clerk  
Emilia M. Sanchez, Council Clerk

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Video Archive: <http://www.seattlechannel.org/videos/watchVideos.asp?program=budget>

Committee Chair Telephone: 206-684-8807

Council Meeting Listen Line: 206-684-8566

Weekly Agenda Information: 206-684-8889

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Unless otherwise noted, all meetings are held in Council Chambers on the  
2<sup>nd</sup> floor of City Hall, 600 Fourth Avenue, Seattle, Washington

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**PRESENTATION AND DISCUSSION OF OPTIONS**

**ESTIMATED  
TIME**

**SESSION 1  
9:30 A.M.**

**TAB NO.**

1. 9:30 **Public Comment**

2. 9:45 **Office of Economic Development**

- **Increase Small Business Access to New Markets** **23**  
*Presenter: Phyllis Shulman, Councilmember Conlin's Office*  
  
[Statement of Legislative Intent 23-1-A-1](#)
- **Business Advocacy Team** **24**  
*Presenter: Phyllis Shulman, Councilmember Conlin's Office*  
  
[Statement of Legislative Intent 24-1-A-1](#)
- **Environmental Services for Businesses** **26**  
*Presenter: Phyllis Shulman, Councilmember Conlin's Office*  
  
[Statement of Legislative Intent 26-1-A-1](#)
- **Business Services for Micro Businesses** **27**  
*Presenter: Phyllis Shulman, Councilmember Conlin's Office*

[Statement of Legislative Intent 27-1-A-1](#)

- **Workforce Development Policy and Program Review** 29  
*Presenter: Traci Ratzliff, Council Central Staff*

[Statement of Legislative Intent 29-1-A-1](#)

3. 10:30 **Office of Housing**

- **Position Reductions** 31  
*Presenter: Traci Ratzliff, Council Central Staff*

[Green Sheet 31-1-A-1](#)

[Green Sheet 31-2-A-1](#)

4. 11:00 **Seattle Public Library**

- **Planning for Library Levy** 33  
*Presenters: Patricia Lee and Sara Belz, Council Central Staff*

[Statement of Legislative Intent 33-1-A-1](#)

- **Funding for Capital Maintenance Projects** 34  
*Presenters: Patricia Lee and Sara Belz, Council Central Staff*

[Green Sheet 34-1-A-1](#)

5. 11:30 **Department of Information Technology**

- **Public Access TV Request for Proposal (RFP)** 37  
*Presenter: Martha Lester, Council Central Staff*

[Statement of Legislative Intent 37-1-A-1](#)

[Responses to Councilmember Questions](#)

- **Cable Franchise Fee Rate** 38  
*Presenter: Martha Lester, Council Central Staff*

[Possible Increase in Cable Franchise Fee Rate](#)

- **Senior Peer Computer Training** 39  
*Presenter: Martha Lester, Council Central Staff*

[Green Sheet 39-1-A-1](#)

**SESSION 2**  
**2:00 P.M.**

6. 2:00 **Department of Planning and Development**

- **C.B. 117032 - Department of Planning and Development Fee Ordinance** 41



*Presenter: Ketil Freeman, Council Central Staff*

[Green Sheet 41-1-A-1](#)

- **Work Plan for Planning Division** 42  
*Presenter: Ketil Freeman, Council Central Staff*

[Statement of Legislative Intent 42-1-A-1](#)

7. 2:30 **Department of Finance and Administrative Services**

- **Extending Vendor Payment Cycle** 44  
*Presenter: Ketil Freeman, Council Central Staff*

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- **Vehicle Fleet Reduction** 45  
*Presenter: Ketil Freeman, Council Central Staff*

[Statement of Legislative Intent 45-1-A-1](#)

- **C.B. 117002 - Pet Licensing Fees Ordinance** 46  
*Presenter: Ketil Freeman, Council Central Staff*

[Green Sheet 46-1-A-1](#)

- **C.B. 117003 - For Hire Driver License Fee Ordinance** 47  
*Presenter: Ketil Freeman, Council Central Staff*

[Green Sheet 47-1-A-1](#)

- **Business Permit and Licensing Review** 48  
*Presenter: Phyllis Shulman, Councilmember Conlin's Office*

*Statement of Legislative Intent 48-1-A-1*

8. 3:00 **Office of Intergovernmental Relations**

- **Work of Tribal Liaison** 49  
*Presenter: Ben Noble, Council Central Staff Director*

[Statement of Legislative Intent 49-1-A-1](#)

9. 3:15 **Seattle Police Department**

- **OPA Auditor Funding** 51  
*Presenter: Peter Harris, Council Central Staff*

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- **Restore Victim Advocates** 52  
*Presenter: Peter Harris, Council Central Staff*

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[Statement of Legislative Intent 52-2-A-1](#)
- **C.B. 117005 - False Alarm Fee Ordinance** 54  
*Presenter: Peter Harris, Council Central Staff*

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- **Review of Crime Prevention Programs** 55  
*Presenter: Peter Harris, Council Central Staff*

[Statement of Legislative Intent 55-1-A-1](#)
- **Body-Mounted Camera Pilot Project** 56  
*Presenter: Michael Jerrett, Councilmember Harrell's Office*

[Statement of Legislative Intent 56-1-A-1](#)
- **Parking Enforcement Officers** 57  
*Presenter: Peter Harris, Council Central Staff*

[Green Sheet 57-1-A-1](#)

**Related Legislation:**

**Council Bill No. 117002**, Relating to pet licensing; adjusting cat license fees and amending Section 9.26.020 of the Seattle Municipal Code.

**Council Bill No. 117003**, Relating to taxicabs; reducing the annual Seattle for-hire driver license regulatory fee, eliminating the fee exemption applicable to Seattle for-hire driver licensees with King County endorsements and amending subsection 6.310.150.C of the Seattle Municipal Code.

**Council Bill No. 117005**, Relating to alarm systems; modifying penalty provisions; and amending Section 6.10.100 of the Seattle Municipal Code.

**Council Bill No. 117032**, Related to fees and charges for permits and activities under Seattle's Building and Construction Codes; amending Seattle Municipal Code Chapter 22.504, Permits and Inspections; Chapter 22.900A, Administration and Enforcement; Chapter 22.900B, General Provisions; Chapter 22.900C, Fees for Land Use Review; Chapter 22.900D, Fees for New and Altered Buildings and Equipment; Chapter 22.900E, Fees for Certifications and Registrations; Chapter 22.900F, Compliance and Other Inspections; and Chapter 22.900.G, Fees Collected for Other Departments.

